

**MAJOR COMPONENT- Quality Interventions**

**SUB-COMPONENT- Funds for Quality (LEP, Innovation, Guidance etc)**

**ACTIVITY MASTER- Project Innovation (Elementary)**

**ACTIVITY- Youth & Eco Club**

**1. Progress Report for Youth & Eco Club in AWP&B 2019-20**

<b>Project Innovation (Elementary)</b>				
Youth & Eco Club	19	2.85	19	2.85
Youth & Eco Club (Stand alone primary only schools)	1675	83.75	1645	81.55

**2. Proposal for Youth & Eco Club in AWP&B 2020-21**

**Youth & Eco Club:**

In order to give boost to extracurricular activities in school, which will have positive impact on the students, multiple students club have been formed in all the schools under the Dte. of Education.

The student clubs include the Language, Performing Arts, Cultural Sports Eco club etc. To ensure that the platform laid down in the schools is properly utilized, funding is required to take up various activities during the year.

**(Fin. In Lac)**

<b>Youth and Eco Club</b>										
SI.	District	Pry.	Unit Cost	Fin.	U.Pry.	Unit Cost	Fin.	Secondary	Unit Cost	Fin.
1	East	174	0.05	8.7	0	0.15	0	114	0.25	28.5
2	North East	192	0.05	9.6	5	0.15	0.75	125	0.25	31.25

3	North	117	0.05	5.85	1	0.15	0.15	62	0.25	15.5
4	North West A	216	0.05	10.8	1	0.15	0.15	106	0.25	26.5
5	North West B	208	0.05	10.4	5	0.15	0.75	122	0.25	30.5
6	West A	112	0.05	5.6	0	0.15	0	58	0.25	14.5
7	West B	115	0.05	5.75	0	0.15	0	82	0.25	20.5
8	South West A	54	0.05	2.7	1	0.15	0.15	46	0.25	11.5
9	South West B	131	0.05	6.55	0	0.15	0	93	0.25	23.25
10	South	114	0.05	5.7	0	0.15	0	72	0.25	18
11	South East	153	0.05	7.65	1	0.15	0.15	91	0.25	22.75
12	New Delhi	13	0.05	0.65	1	0.15	0.15	33	0.25	8.25
13	Central	75	0.05	3.75	3	0.15	0.45	36	0.25	9
	<b>Total</b>	<b>1674</b>		<b>507.6</b>	<b>18</b>		<b>2.7</b>	<b>1040</b>		<b>312</b>

Source: U-DISE+ 2018-19

### **3.Recommendation of Technical Support Group (TSG)**

<b>Project Innovation (Elementary)</b>
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Youth & Eco Club	2.85	2.85	18	2.7	18	2.7	Considered as proposed by the state
Youth & Eco Club(stand alone primary only schools)	83.75	81.55	1674	83.7	1674	83.7	Considered as proposed by the state @ Rs. 5000/school

### **4.Costing of Project Approval Board (PAB)**

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
	Youth & Eco Club (Upper Primary School)	Elementary	18	0.15	2.7000
	Youth & Eco Club (Stand alone primary only schools)	Elementary	1674	0.05	83.7000