

MAJOR COMPONENT-Access & Retention
SUB-COMPONENT- Residential School /Hostel
ACTIVITY MASTER- Residential School/Hostel
ACTIVITY-Total of Residential School/Hostel

1. Progress Report in r/o Residential School/Hostel-2019-20

Residential School/Hostels: Three Residential Hostels for Urban Deprived Children are operational with the involvement of an NGO, “Centre for Equity Studies” which has been running three hostels, housing 187 children at present, at the following places:

- (a) Ummeed Aman Ghar, Vocational training centre near Qutub bus stand, Qutab Minar Mehrauli, New Delhi (District – South).
- (b) Khushi Girls Rainbow home, Co-ed Middle School, near Jeevan Jyoti Hospital, Tehkhand, Okhla Phase-I, New Delhi (District – South).
- (c) Kilkari Girls Rainbow Home, Govt. Girls Sr. Sec. School Chabiganj, Kashmere Gate, Delhi (District-North).

These homes are fully residential and provide food, cleaning drinking water, shelter and education to these children. There is an arrangement for periodical health check up facility of clean drinking water and various activities like dance, drama and capacity building are being conducted in these homes. These children are taken for excursion within State from time to time. The DURCC, CRCCs & HQ team visit these centre from time to time. The hostels are well maintained, cleanliness, water, food and all other essential needs of the children are taken care of.

With the approval of EC on unit costs of activities under this component, progress made is an under:

Residential Hostel

(Fin: In lac)

Activity	Approved 2019-20		Achievement 2019-20	
	Phy.	Fin.	Phy.	Fin.
Residential Hostel	300	105.75	187	25.02179

2. Proposal for Residential Hostel in AWP& B-2020-21

Three Residential Hostels for Urban Deprived Children are operational with the involvement of an NGO, "Centre for Equity Studies" which has been running three UDRHs at the following places for Urban deprived children in the age group of 6-14 years. As requested by 'Centre for Equity Studies', it is proposed to include children in the age group of 15-18 yrs under the composite scheme Samagra Shiksha from the year 2020-21 onwards.

The three Residential Hostels for Urban Deprived Children have been running at the following places:

S. No	Name of Hostel	Address	Age group (6-18)	Total
1	Kilkari Residential Hostel	Senior Secondary Girls School Vacant Portion of NCC Building Chabiganj Kashmeri gate Delhi 110006	100	100
2	Khushi Residential Hostel	Co-Ed Middle School Pandit Mohalla Tehkhand Okhla Phase 1 New Delhi 110020	100	100
3	Ummeed Residential Hostel	Vocational Training Center Qutub Minar New Delhi 110030	100	100
TOTAL			300	300

* With the approval of EC on unit costs of activities under this component, the proposal for 2020-21 for Residential Hostels is as under:

Residential Hostels

(Fin. In lac)

Sl.	Activity	Phy.	Fin.
1	Residential (Fresh)	300	172.23

(Fin. In lac)

Sl.	Activity		Proposal for the F.Y. 2020-21		
			Phy.	Unit Cost	Fin.
30					
a	Maintenance per child for food	@ 1500/-p.m.	300	0.18	54.00
b	Stipend per child	@Rs.100/-	300	0.012	3.60

c	Supplementary TLM, Stationary and other educational material per child	@Rs.1000/- per annum	300	0.01	3.00
	Salaries				
d	01 Warden	Rs.25000/-p.m.	3	3.00	9.00
e	01 part time teachers (PGT)	@Rs.43,500/-p.m.	3	5.22	15.66
f	03 part time teachers (TGT)	@Rs.31,500/-p.m.	9	3.78	34.02
g	01 full time accountant	@Rs.17,991/-per month	3	2.16	6.48
h	02 Support Staff (Accountant/Assistant, Peon, Chokidar)	@Rs.14,842/-p.m.	6	1.78	10.68
i	01 Head Cook	@Rs.17,991/-p.m.	3	2.16	6.48
j	02 Asstt. Cooks	@16,341/-p.m.	6	1.96	11.76
k	Specific skill training per child	@ Rs. 1000/- per annum.	300	0.010	3.00
l	Electricity/water charges	@ Rs. 1000/- per child per annum	300	0.010	3.00
m	Medical care/contingencies register practitioner	@ Rs. 1250/- per child per annum	300	0.0125	3.75
n	Maintenance (hostel maintenance like repairing of electrical gadgets, maintain of pipes)	@ Rs. 750/- per child per annum	300	0.0075	2.25
o	Miscellaneous like unforeseen expenditures	@ Rs. 750/- per child per annum	300	0.0075	2.25
p	Preparatory camps	@ Rs. 100/- per child per annum	300	0.001	0.30
q	P.T.A/ School functions	@ Rs. 300/- per child per annum	300	0.003	0.90
r	Capacity Building (for theatre activity, dance, art & craft, music etc)	@ Rs. 500/- per child per annum	300	0.005	1.50
s	Physical/Self Defence Training	@ Rs. 200/- per child per annum	300	0.002	0.60
		Total			172.23

3. Recommendation of Technical Support Group (TSG)

To continue to run the three existing residential hostels, appraisal team recommended recurring grant as approved in last year AWP&B, 2019-20.

4. Costing Sheet of Plan Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)	
Residential School / Hostels	Residential Hostels - Recurring (Capacity 50)					
	Food/lodging per child per month (Maintenance @ Rs. 1500/-)		300	0.18	54.000	
	Stipend @ Rs. 100/- per child per month		300	0.012	3.600	
	Supplementary TLM, Stationery and other educational material @ Rs. 1000/- p.c.p.a		300	0.01	3.000	
	1 Warden @25000/- Per Month		3	3	9.000	
	01 part time teachers (PGT)@Rs.43,500/-p.m.		3	5.22	15.660	
	3 Part Time Teacher @ 31500/- (3 Teachers)		9	3.78	34.020	
	1 Full Time Accountant @ Rs. 17991/- Per Month		3	2.16	6.480	
	2 Support Staff (Accountant/Assistnat, Peon, Chowkidar) @ Rs. 14842/- Per Month		6	1.78	10.680	
	1 Head Cook @ Rs. 17991/- Per Month		3	2.16	6.480	
	2 Assistant Cook @16,341/- Per Month		6	1.96	11.760	
	Specific Skill training per child @ Rs. 1000/- p.c.p.a		300	0.01	3.000	
	Electricity / water charges @ Rs. 1000/- p.c.p.a		300	0.01	3.000	
	Medical care/contingencies @ Rs. 1250/- p.c.p.a		300	0.0125	3.750	
	Maintenance @ 750/- p.c.p.a		300	0.0075	2.250	
	Miscellaneous @ Rs. 750/- p.c.p.a		300	0.0075	2.250	
	Preparatory camps @ 100/- p.c.p.a		300	0.001	0.300	
	P.T.A / school functions @ Rs. 300/- p.c.p.a		300	0.003	0.900	
	Capacity Building @ Rs. 500/- p.c.p.a		300	0.005	1.500	
	Physical / Self Defence Training @ Rs. 200/- p.c.p.a		300	0.002	0.600	
	Total of Residential Hostels - Recurring (Capacity 50)					172.230