

MAJOR COMPONENT- Quality Interventions
SUB-COMPONENT - Composite School Grant
ACTIVITY MASTER - Composite School Grant
ACTIVITY - Composite School Grant

1.Progress Report in r/o Composite School Grant -2019-20

Composite School Grant:Annual Grant (up to Highest Class VIII) and Annual Grant (up to Highest Class X or XII)

This is provided for annual maintenance of existing school building, toilets and other facilities to upkeep the infrastructure in good condition and also to implement Swachh Bharat campaign in schools. Detailed guidelines were issued for judicious utilization of the Composite School Grant in consultation with members of School Management Committee. The grant was provided to schools as follows:

- ❖ Annual Grant upto **class VIII**: Rs 1140.25 lac.
- ❖ Annual Grant upto **class X to XII** : Rs 929.75 lac.

Sub Component : Composite School Grant					
Annual Grant (up to Highest Class VIII)					
91.b	School Grant - (Enrol >15 - 100)	79	19.75	74	18.5
91.c	School Grant - (Enrol > 100 and <= 250)	411	205.50	391	195.5
91.d	School Grant - (Enrol > 250 and <= 1000)	1095	821.25	1087	815.25
91.e	School Grant - (Enrol > 1000)	111	111.00	111	111.00
Total of Annual Grant (up to Highest Class VIII)			1157.50		1140.25

Sub Component : Composite School Grant					
Annual Grant (up to Highest Class X or XII)					
92.b	School Grant - (Enrol >15 - 100)	2	0.50	2	0.5
92.c	School Grant - (Enrol > 100 and <= 250)	28	14.00	28	14.00
92.d	School Grant - (Enrol > 250 and <= 1000)	354	265.50	347	260.25
92.e	School Grant - (Enrol > 1000)	655	655.00	655	655.00
Total of Annual Grant (up to Highest Class X or XII)			935.00		929.75

2.Proposal for Composite School Grant in AWP& B-2020-21

Objective:

The Head of the school requires sufficient funds for various activities and other sundry issues arising in a school. The Samagra Shiksha Scheme envisages an annual recurring school composite grant for all Government Schools for the replacement of non-functional school equipment and for incurring other recurring costs such as consumables for play materials, sports equipment, laboratories, electricity charges, internet, water, teaching aids etc. It also provides for annual maintenance and repair of existing school building, toilets and other facilities to upkeep the infrastructure in good condition. The grant is also to be used for promoting Swacch Bharat Campaign.

Proposed activity:

The Samagra Shiksha scheme prescribes that the composite school grant must involve elements of community contribution.

The amount of grant varies from Rs.25,000 to Rs.1,00,000 per annum depending upon the number of students in the school. Further, for very small schools with

enrolment of less than 30 students, these will be accordingly scaled down. Each school is required to spend at least 10% of the composite school grant on activities related to Swachhta Action Plan. Detailed guidelines will be framed for ensuring proper and effective utilization of the Composite School Grant.

Strategy:

- The Composite School Grant is required at both Secondary as well as Elementary level.
- As per the Financial and Programmatic norms as listed in the Document-Framework of Samagra Shiksha, the Composite School Grant will be as per the enrolment of the school.
- The U-DISE+ Data of 2018-19 shall be used to prepare 08 Lists of Schools (04 for Elementary level and 04 for Secondary level) enrolment wise.
- It is proposed to release the funds to beneficiary schools within 15 days of receiving the PAB minutes.
- A number of suggestive guidelines will be framed regarding utilization of Composite School Grant.
- An on-line monitoring module has been developed on the Samagara Shikhsa website for the HoS to enter month wise utilization details of the various funds received at school level.
- The CRCCs shall visit each school at least once in two months to physically verify the utilization details of various funds entered by HoS in the online module.
- The CRCCs shall then enter the visit report in the monitoring module.

Justification/Rationale:

- A school is an Eco system in itself and to function properly, an Eco-system should be self sustaining. To run a school effectively and smoothly, the HoS should have access to funds which can be utilized to meet any contingency arising in a school.

Financial Implications:

Slabs for release of School Grant to Govt. (DoE, MCD, NDMC, DCB) schools during 2020-21:

(Fin. In Lac)

Annual Grant, Enrolment taken Nursery to 12th											
Sl. No.	Management	ENROLLMENT -<=100 @ Rs.25000/- per schools		ENROLLMENT >100 to <=250 @ Rs. 50,000 per schools		ENROLLMENT >250 to <=1000, @ Rs.75,000/- per schools		ENROLLMENT >1000, @ Rs.100,000/- per schools		Total	
		No. of Schools	Fin.	No. of Schools	Fin.	No. of Schools	Fin.	No. of Schools	Fin.	No. of Schools	Fin.
1	DOE	5	1.25	25	12.5	333	249.75	659	659	1022	922.5
2	MCD	85	21.25	416	208	1066	799.50	94	94	1661	1122.8
3	NDMC	0	0	6	3	28	21.00	9	9	43	33
4	DCB	0	0	0	0	6	4.50	0	0	6	4.5
5	DSW	1	0.25	2	1	2	1.50	0	0	5	2.75
	Total	91	22.75	449	224.5	1435	1076.25	762	762	2737	2085.5

Source: U-DISE+ 2018-19

(Fin. In Lac)

Composite School Grant	Annual Grant (up to Highest Class VIII) (Elementary Level)	Physical	Unit Cost	Financial
	Enr-100	88	0.25	22
	Enr>100 & Enr <=250	424	0.5	212
	Enr>250 & Enr<=1000	1086	0.75	814.5
	Enr>1000	96	1	96
	Total of Annual Grant (up to Highest Class VIII)	1694		1144.5
	Annual Grant (up to Highest Class X or XII) (Secondary Level)	Physical	Unit Cost	Financial
	Enr-100	3	0.25	0.8
	Enr>100 & Enr <=250	25	0.5	12.5
	Enr>250 & Enr<=1000	349	0.75	261.8
	Enr>1000	666	1	666.0
	Total of Annual Grant (up to Highest Class X or XII)	1043		941.0
	Total of Composite School Grant	2737		2085.50

(Fin. In Lac)

Activity	Level	Physical Target		Financial Outlay
Composite School Grant	Elementary	88	0.25	22.00
		424	0.5	212.00
		1086	0.75	814.50
		96	1.00	96.00
		1694		1144.50
	Secondary	3	0.25	0.75
		25	0.5	12.50
		349	0.75	261.75
		666	1.00	666.00
		1043		941.00
Total		2737		2085.50

(Fin. In Lac)

All Govt Up to Class V/VIII (Elementary)																
Sl.	District	Enr-100			Enr>100 & Enr<=250			Enr>250 & Enr<=1000			Enr>1000 Total			Total		
		Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Fin.	
1	East	2	0.25	0.5	38	0.5	19	129	0.75	96.75	6	1	6	175	122.25	
2	North East	0	0.25	0	28	0.5	14	151	0.75	113.3	18	1	18	197	145.25	
3	North	14	0.25	3.5	59	0.5	29.5	41	0.75	30.75	4	1	4	118	67.75	
4	North West A	10	0.25	2.5	44	0.5	22	150	0.75	112.5	13	1	13	217	150	
5	North West B	6	0.25	1.5	50	0.5	25	145	0.75	108.8	13	1	13	214	148.25	
6	West A	3	0.25	0.75	28	0.5	14	77	0.75	57.75	4	1	4	112	76.5	
7	West B	0	0.25	0	7	0.5	3.5	90	0.75	67.5	18	1	18	115	89	
8	South West A	0	0.25	0	19	0.5	9.5	33	0.75	24.75	3	1	3	55	37.25	
9	South West B	28	0.25	7	21	0.5	10.5	74	0.75	55.5	8	1	8	131	81	
10	South	2	0.25	0.5	48	0.5	24	63	0.75	47.25	1	1	1	114	72.75	
11	South East	5	0.25	1.25	37	0.5	18.5	104	0.75	78	8	1	8	154	105.75	
12	New Delhi	0	0.25	0	5	0.5	2.5	9	0.75	6.75	0	1	0	14	9.25	
13	Central	18	0.25	4.5	40	0.5	20	20	0.75	15	0	1	0	78	39.5	
	Total	88	0.25	22	424	0.5	212	1086	0.75	814.5	96	1	96	1694	1144.5	

(Fin. In Lac)

All Govt Up to Class Up to X/XII (Secondary/Sr.Sec)																
Sl	District	Enr-100			Enr>100 & Enr<=250			Enr>250 & Enr<=1000			Enr>1000 Total			Total		
		Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Unit cost	Fin.	Phy	Fin.	
1	East	0	0.25	0	1	0.5	0.5	31	0.75	23.25	82	1	82	114	105.75	
2	North East	0	0.25	0	0	0.5	0	25	0.75	18.75	100	1	100	125	118.75	
3	North	1	0.25	0.25	4	0.5	2	32	0.75	24	25	1	25	62	51.25	
4	North West A	0	0.25	0	1	0.5	0.5	40	0.75	30	66	1	66	107	96.5	
5	North West B	0	0.25	0	0	0.5	0	33	0.75	24.75	89	1	89	122	113.75	
6	West A	0	0.25	0	0	0.5	0	14	0.75	10.5	44	1	44	58	54.5	
7	West B	0	0.25	0	0	0.5	0	13	0.75	9.75	69	1	69	82	78.75	
8	South West A	0	0.25	0	0	0.5	0	29	0.75	21.75	17	1	17	46	38.75	
9	South West B	1	0.25	0.25	16	0.5	8	30	0.75	22.5	46	1	46	93	76.75	
10	South	0	0.25	0	1	0.5	0.5	29	0.75	21.75	42	1	42	72	64.25	
11	South East	0	0.25	0	0	0.5	0	23	0.75	17.25	69	1	69	92	86.25	
12	New Delhi	0	0.25	0	1	0.5	0.5	22	0.75	16.5	10	1	10	33	27	

13	Central	1	0.25	0.25	1	0.5	0.5	28	0.75	21	7	1	7	37	28.75
	Total	3	0.25	0.75	2 5	0.5	12.5	34 9	0.75	261.8	66 6	1	666	1043	941

3.Recommendation of Technical Support Group (TSG)

Annual Grant (up to Highest Class VIII)								
School Grant - (Enrol > 100 and <= 250)	205.5	195.5	424	212	480	240	As per U-DISE+, 480 elementary government schools having enrollment 100-250 students. Hence 480 schools considered for financial support @ Rs. 0.5 lakh per school	
School Grant - (Enrol > 1000)	111	111	96	96	66	66	As per U-DISE+, 66 elementary government schools having enrollment more than 1000 students. Hence 66 schools considered for financial support @ Rs. 1 lakh per school	
School Grant - (Enrol > 250 and <= 1000)	821.25	815.25	1086	814.5	1021	765.75	As per U-DISE+, 1021 elementary government schools having enrollment 250-1000 students.	

							Hence 1021 schools considered for financial support @ Rs. 0.75 lakh per school
School Grant - (Enrol >15 - 100)	19.75	18.5	88	22	111	27.75	As per U-DISE+, 111 elementary government schools having enrollment 15-100 students. Hence 111 schools considered for financial support @ Rs. 0.25 lakh per school Note: Out of 111 schools, 4 schools having enrollment 1-15 students. Due to absence of head (1-15) in the PMS; these 4 schools are included in this head (15-100)
Annual Grant (up to Highest Class X or XII)							
School Grant - (Enrol > 100 and <= 250)	14	14	25	12.5	25	12.5	As per U-DISE+ 25 schools have enrollment 100-250 and considered @ Rs.0.5 lakh per school

School Grant - (Enrol > 1000)	655	655	666	666	656	656	As per U-DISE+ 656 schools have enrollment more than 1000 and considered @ Rs.1 lakh per school
School Grant - (Enrol > 250 and <= 1000)	265.5	260.25	349	261.75	357	267.75	As per U-DISE+ 357 schools have enrollment 250 - 1000 and considered @ Rs.0.75 lakh per school
School Grant - (Enrol >15 - 100)	0.5	0.5	3	0.75	3	0.75	As per U-DISE+ 3 schools have enrollment 15-100 and considered @ Rs.0.25 lakh per school

4.Costing Sheet of Plan Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
Composite School Grant	Annual Grant (up to Highest Class VIII) Elementary Level				
	School Grant - (Enrol 15 - 100)		88	0.25	22
	School Grant - (Enrol > 100 and <= 250)		424	0.5	212
	School Grant - (Enrol > 250 and <= 1000)		1086	0.75	814.5
	School Grant - (Enrol > 1000)		96	1	96
	Total of Annual Grant (up to Highest Class VIII)		1694		1144.5
	Annual Grant (up to Highest Class X or XII) Secondary Level				
	School Grant - (Enrol 15 - 100)		3	0.25	0.75
	School Grant - (Enrol > 100 and <= 250)		25	0.5	12.5
	School Grant - (Enrol > 250 and <= 1000)		349	0.75	261.75
	School Grant - (Enrol > 1000)		666	1	666.00
	Total of Annual Grant (up to Highest Class X or XII)		1043		941.00
	Total of Composite School Grant		2737		2085.5