

MAJOR COMPONENT - Salary of Teachers

SUB-COMPONENT - Teacher Salary (HMs/Teachers)

ACTIVITY MASTER - Teacher Salary – (Elementary)

ACTIVITY - Teacher Salary – (Elementary)

1. Progress Report in r/o Salary of Teachers -2019-20

Major Component : Salary of Teachers					
Sub Component : Teacher Salary (HMs/Teachers)					
131	Teacher Salary – (Elementary)				
131.b	Primary Teachers- Existing, in position (Contractual)	2775	4995.00	2775	3145.83962
Total of Teacher Salary – (Elementary)			4995.00		3145.83962
132	Upper Primary Teachers (Contractual) – (Elementary)				
132.a	Science and Mathematics	565	1356.00	565	973.09133
132.b	Social Studies	266	638.40	266	383.77066
132.c	Languages	813	1951.20	813	1438.506
Total of Upper Primary Teachers (Contractual) – (Elementary)			3945.60		2795.36799

2.Proposal for Salary of Teachers in AWP& B-2020-21

Funds for Rs.7468.20 lacs are required in respect of 2257 Primary Teachers and 1419 TGT as per details given below:

(Fin. In Lac)

Sl. No.	Activity	Sanctioned Post	Filled Post	Existing Salary	Total proposed salary in r/o filled posts for 12 months
1	Primary Teachers (Assistant)	2775	2257	15000	4062.60
2	TGT	1644	1419	20000	3405.60
Total		4419	3676		7468.20

The claim is made for filled posts only

Sl.	District	TGT	PRTs
1	East	107	515
2	North East	222	722
3	North	38	158
4	North West A	184	134
5	North West B	247	395
6	West A	24	8
7	West B	188	31
8	South West A	20	51
9	South West B	191	30
10	South	179	126
11	South East	0	0
12	New Delhi	4	0
13	Central	15	87
	Grand Total	1419	2257

3.Recommendation of Technical Support Group (TSG)

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4.Costing Sheet of Plan Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In lac)
Teacher Salary	Teacher Salary – (Elementary)				0

Sub Component	Activity Master	Level	Proposal 2020-21		
			Physical	Unit Cost	Financial (In lac)
(HMs/Teachers)	Primary Teachers (Assistant)		2257	1.8	4062.6
	PRT (for 6 months against vacant post)				
	Total of PRT Teacher Salary – (Elementary)				4062.6
	Upper Primary Teachers (Contractual) – (Elementary)				
	TGT	TGT	1419	2.4	3405.6
	TGT (for 6 months against vacant post)				
	Total of Upper Primary Teachers (Contractual) – (Elementary)				3405.6
	Issue of I CARDS to Contractual Teachers			3676	0.0005
Total of Teacher Salary (HMs/Teachers)					7470.038