

**MAJOR COMPONENT**-Access & Retention

**SUB-COMPONENT**- Residential School /Hostel

**ACTIVITY MASTER**- Residential School/Hostel

**ACTIVITY**-Total of Residential School/Hostel

**New Proposal- 2019-20 - Visit to Bal Bhawan**

### **11. Learning Enhancement Programme (LEP)/Remedial Teaching**

#### **a. Proposal for LEP (Class III to V)**

For the year, 2019-20, the focus will be on developing creative imagination of children by providing them literature which is:-

- Content-rich
- Appropriate interest level
- Related to variety of topics and disciplines
- Self-learning activity based experiences.

<b>S. No</b>	<b>Name of Proposed Activity</b>	<b>Unit Cost</b>	<b>Physical Target</b>	<b>Total Budget proposed (In Rs.)</b>
1	Visit to Bal Bhawan for self learning Activities	Rs. 12,000/- @ Rs. 4000/- per class	2186	2,62,32,000/-
<b>Total</b>				<b>2,85,92,880/-</b>

**(Rupees Two Crore Eighty Five Lac Ninety Two Thousand Eight Hundred Eighty only)**

### **Approval from Technical Support Group (TSG) Ed-CIL**

Learning Enhancement Programme: Remedial Teaching

<b>Activity</b>	<b>Proposal</b>			<b>Recommendation</b>			<b>Remarks</b>
	<b>Phy</b>	<b>Unit Cost</b>	<b>Finance</b>	<b>Phy</b>	<b>Unit Cost</b>	<b>Finance</b>	
LEP (Class I - II)-Visit to Bal Bhawan	2186	0.08	174.88	2186	0.04	87.44	Considered visit to Bal Bhawan @ Rs. 4000/school. The transport cost and refreshment cost could be

Activity	Proposal			Recommendation			Remarks
	Phy	Unit Cost	Finance	Phy	Unit Cost	Finance	
							meet out from the given fund
LEP (Class III - V) Visit to Bal Bhawan	2186	0.12	262.32	2186	0.04	87.44	Considered @ Rs. 4000/school. Transport cost and refreshment cost would be meet out from the unit cost by the respective school
LEP (Class VI - VIII) Visit to Bal Bhawan	1282	0.12	153.84	1282	0.04	51.28	Considered @ Rs. 4000/school. The school would be meet out the cost of transport and refreshment of students by the respective school

**Approval from Plan Approval Board 2019-20**

7) **Quality Interventions:**

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 709.87 lakh as per the unit cost given below was estimated for 309179 numbers of children for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical (Children)</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>LEP (Class I - II)</b>			
Visit to Bal Bhawan	2186	0.04	87.44
Remedial Teaching	87440	0.00054	47.2176
<b>Total</b>			<b>134.66</b>
<b>LEP (Class III - V)</b>			
Visit to Bal Bhawan	2186	0.04	87.44
Remedial Teaching	216085	0.00202	436.4917
<b>Total</b>			<b>523.93</b>
<b>LEP (Class VI - VIII)</b>			
Visit to Bal Bhawan	1282	0.04	51.28
<b>Total of LEP (Class VI - VIII)</b>			<b>51.28</b>
<b>Total</b>	<b>309179</b>		<b>709.87</b>

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**Monitoring:** On the basis of School Based Assessment (SBA) and other reports.