

<b>MAJOR COMPONENT-</b>	RTE Entitlements
<b>SUB-COMPONENT-</b>	25 o/o of Admission under 12 (1)(C) RtE Act
<b>ACTIVITY MASTER-</b>	Reimbursement of Fee
<b>ACTIVITY-</b>	Reimbursement of Fee

## **1. Proposal for Reimbursement of Fee in AWP&B 2019-20**

### **In terms of section -12(2) of RTE Act-**

“a school providing free and compulsory elementary education as specified in clause (c) of sub-section (1) shall be reimbursed expenditure so incurred by it to the extent of per-child-expenditure incurred by the State, or the actual amount charged from the child, whichever is less, in such manner as may be prescribed.

Provided that such reimbursement shall not exceed per-child-expenditure incurred by a school specified in sub-clause (i) of clause (n) of section 2.

Provided further that where such school is already under obligation to provide free education to a specified number of children on account of it having received any land, building, equipment or other facilities ,either free of cost or at a concessional rate, such school shall not be entitled for reimbursement to the extent of such obligation.

Under the scheme, reimbursement is provided to Pvt. unaided schools towards enrolment of EWS & DG category students. Reimbursement is made @ Rs.1598/- per month per child to Pvt. Un-aided schools for the period 2015-16- 2017-18. The per-child-exp rate has been revised from the academic year 2018-19 and the present rate is Rs.2242/- per child/month for class I to V plus Uniform Subsidy of Rs.1100/- per child/ annum. For class VI to VIII, this rate is Rs.2225/- per student/per month plus Rs.1400/- towards Uniform Subsidy per child/ annum.

24500 students during 2017-18 and 32455 during 2018-19 belonging to EWS & DG category were given admission in Pvt. Aided Schools. The online draw of lots for admission in Private Un-Aided schools for the year 2019-20 has been done for about

43000 students and admission process is in progress. In addition, 02 MCDs (East and North) have also participated in the online draw and 3000 students have been nominated in the private un-aided schools under MCD.

Reimbursement given to Private Un-Aided Schools as per Financial Year 2017-18 and 2018-19, in r/o Class I-VIII is claimed under AWP&B 2019-20 as per details given in the following statement:-

Year	Reimbursement done for Nursery Classes			Reimbursement done for Class-I and above			Total amount reimbursed (In Rs.)
	No. of Schools	No. of Children	Amount Reimbursed (In Rs.)	No. Of Schools	No. Of Children	Amount Reimbursed (In Rs.)	
2017-18	1155	30948	17,75,20,310/-	1155	93657	53,72,24,365/-	71,47,44,675/-
2018-19	1512	36672	18,62,50,567/-	1512	121570	61,74,32,413/-	80,36,82,980/-

## **2. Recommendation of Technical Support Group (TSG) -2019-20**

### **Information on fee reimbursement made to private recognize schools by the state**

#### **Procedure of reimbursement of Fee to Private Schools against admission under Section 12(1)(C) of RTE Act.**

- i) All the Pvt. unaided schools are advised to enter the details of students admitted under EWS/DG category in the online module devised for this purpose.
- ii) A duly signed copy of the online report is to be submitted to the DDE Zone for processing the proposal.
- iii) DE nominee in the concerned Pvt. unaided school / any other designated officer will verify physically the presence of the children admitted in the schools.
- iv) On the basis of the verification report DDE Zone approaches the proposal online.
- v) DDE District then issues sanction and transfer the amount due directly in to the bank account of school concerned. A separate bank account is opened at the school level.
- vi) Funds to districts are allocated on the basis of approval of proposals by the Planning Branch of DoE.
- vii) The entire process is completely transparent online.

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- xiv) The entire process is completely transparent online.

**1.2 Detail of amount reimbursed to Private Schools in 2017-18.**

S. No.	Year	No. of Private unaided Schools received Fee Reimbursement against 25% admission	No. of Children for whom Reimbursement made to Private Schools		Total Amount Reimbursed to Schools
			Reimbursement made for children Nursery Classes	Reimbursement made for children in Class 1 and Above	
3	2017-18	668	30948	93657	714744675
4	2018-19	731	36672	121570	803682980

**2. Proposal: -** State has proposed Rs. 11546.928 lakh for 215227 children.

**3. Observations:-**

As per the information provided by the State total expenditure incurred by the State is Rs. 11546.567 lakh for 215227 Children. The amount was reimbursed to 1399 private unaided schools. The reimbursed amount is for the year 2017-18 and 2018-19.

It may be noted that in 2017-18, 1155 private unaided schools were ready for taking admission under Section 12(1)(C) but only 668 schools received application from children. 487 schools did not receive any application for admission under the provision.

Similarly, in 2018-19, 1512 private unaided schools were complying with Section 12(1)(C) but actual admission was done in 731 schools only. There were 781 schools which did not receive any application for admission.

4. Recommendations: - Proposal of the State is inclusive of 2017-18 (Rs. 5372.243 lakh) and 2018-19 (Rs. 6174.324 lakh). However, GoI has approved Rs. 5252.26 lakh towards reimbursement for the year 2017-18 vide Order No. F.No. 2-16/2018-IS-7/IS-6. Therefore, the balance amount of **Rs. 6294.308 lakh is recommended.**

### **Cost Sheet of TSG**

State Name:Delhi and Year:2019-2020											
Rs. in Lakh											
Particulars				Proposal			Recommendation			Remarks	
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
RTE Entitlements	Reimbursement towards expenditure incurred for 25% of Admission under 12(1)(c) RTE Act	51	Reimbursement of Fee								
			51.a Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	215227	0.05365	11546.93	121570	0	6294.308	Proposal of the State is inclusive of 2017-18 (Rs. 5372.243 lakh) and 2018-19 (Rs. 6174.324 lakh). However, GoI has approved Rs. 5252.26 lakh towards reimbursement for the year 2017-18 vide Letter No. F.No. 2-16/2018-IS-7/IS-6.  Therefore, the balance amount of Rs. 6294.308 lakh is recommended.	
			Total of Reimbursement of Fee			11546.9			6294.31		
			Total of Reimbursement towards expenditure			11546.9			6294.31		

### **3. Approval from Plan approval Board (PAB)**

Reimbursement towards expenditure incurred for 25% of Admission under 12(1)(c) RTE Act: An amount of Rs. 6294.31 lakh was provided as Reimbursement towards expenditure incurred for 25% of Admission under 12(1)(c) RTE Act 2009 (Entry Level) in private schools.

#### 4. Costing Sheet of Plan Approval Board

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Reimbursement of Fees</b>			
Reimbursement towards expenditure incurred for 25% of Admission under 12(1)(c) RTE Act 2009 (Entry Level)	121570	0	6294.308