MAJOR COMPONENT - Quality Interventions SUB-COMPONENT - Funds for Quality (LEP, Innovation, Guidance etc) ACTIVITY MASTER - Project Innovation (Elementary) ACTIVITY - Language Festival

<u>1.Progress Report in r/o Celebration of Language Festival in AWP& B-2019-20</u></u>

Language Festival (Elementary)

PAB approved an amount of Rs. 34.68 Lac for the celebration of Language Festival in schools at Primary and Upper primary level in 2186 primary and 1282 Elementary schools which included all the Govt. And Govt. Aided schools of DoE and other local bodies. A 22 day calendar with schedule of daily activities to be carried out in detail was circulated to all schools along with the guidelines to celebrate Language Festival in schools. An amount of Rs.34.39682 was released to 3455 (2178+1277) schools for the activities.

The Language festival was celebrated for 22 days in schools in the month of November, 2019. One day each was allocated to every official language.

The activities conducted were as follows:

- Conduct of morning assembly with prayer and songs in that language.
- The decoration of wall magazines and celebration through song and dance.
- 5 sentences were spoken in Morning Assembly in the 'Language of the Day'.

All the children as well as teachers enjoyed celebrating Language festival in Schools.

This activity was completed in 3455 schools of Delhi and the expenditure incurred was Rs.34.39682 Lac.

Language Festival (Secondary & Sr. Secondary)

PAB approved an amount of Rs.25.64 Lac for the celebration of Language Festival in schools at Secondary and Sr. Secondary level in 2564 schools which included all the Govt. and Govt. Aided schools of DoE and other local bodies. A 22 day calendar with schedule of daily activities to be covered was circulated to all schools along with the guidelines to celebrate Language Festival. An amount of Rs. 1000/- each was released to all schools for the activities.

This activity was completed at Secondary and Sr. Secondary level in 2430 schools of Delhi and the expenditure incurred was Rs. 24.08128 Lac.

2. Proposal for Celebration of Language Festival in AWP& B-2020-21

a) Celebrating Language Festival (Bhasha-Sangam)

Objective:

The celebration of language festival will aim at:

- i. Familiarising every child with simple dialogue in all the 22 languages.
- ii. Enhancing linguistic tolerance and promoting national integration.
- iii. Providing opportunity of enjoyment through multilingual experience.
- iv. Bringing together students in exploration of a multilingual society.
- v. Providing information about culture of other people through language.
- vi. Building momentum behind language learning.
- vii. Recognising the state's diverse community.

Target Group:

Celebrating Language Festival week through activities in all Govt. & Govt. Aided schools.

Details of Schools as per UDISE+ 2018-19

Management	DOE	DOE Aided	MCD	MCD Aided	NDMC	NDMC Aided	DCB	DSW	Total
Total School	447	116	1661	43	43	3	6	5	2324
Management	DOE	DOE Aided	NDMC	NDMC Aided	DCB	DSW	Total		
Total School	1022	205	30	0	6	4	1267		

Rationale:

To celebrate the spirit of National Integration, Bhasha Sangam marks unique symphony of languages of our country and is an expression of our shared dreams, hopes and aspirations for one India. Under Bhasha Sangam initiative it was planned to provide multilingual exposure to students in Indian Language listed in the VIII schedule of the constitution of India. Delhi is the perfect example of Unity in diversity, both, culturally and linguistically. The children in schools are from different backgrounds speaking different languages at home. The commonly spoken languages in schools of Delhi are:

- Hindi
- Punjabi
- English
- Urdu
- Bengali and others

Besides these, the languages taught formally in schools are English and Hindi at Primary level. At Upper Primary, a third language is also taught which is commonly Sanskrit. Some Aided and Private schools also give option of learning Punjabi, Urdu or a foreign language at Secondary level.

Keeping in mind the multiplicity in use of Language by children at home, the language festival is being proposed.

Strategy:

Morning Assembly Activities:

News Reading and morning prayers in different languages, short dialogue delivery of 05 simple sentences in any language per day and various activities for 22 days as per the schedule which will be notified

Financial Implications:

School with Primary classes (Primary Level Schools Rs. 2,000/-)

(Fin. In lac)

Category of Schools	Phy.	Unit Cost	Fin.
DOE (S.V.)	447	0.02	8.94
DOE (Aided) (Primary)	116	0.02	2.32
MCD	1661	0.02	33.22
MCD Aided	43	0.02	0.86
NDMC	43	0.02	0.86
NDMC (Aided)	3	0.02	0.06
DCB	6	0.02	0.12
DSW	5	0.02	0.1
Total	2324	0.02	46.48

School with Upper Primary Classes (Upper Primary/ Middle schools Rs. 2,000/-)

(Fin. In lac)

Category of Schools	Phy.	Unit Cost	Fin.
DOE (S.V.)	1022	0.02	20.44
DOE (Aided)	205	0.02	4.10
NDMC	30	0.02	0.60
NDMC (Aided)	0	0.02	0.00
DCB	6	0.02	0.12
DSW	4	0.02	0.8
Total	1267	0.02	25.34

Details of Proposed Expenditure of Rs. 2000/-

The expenditure of Rs. 2000/- at each level may be incurred by school for the following activities.

- Honorarium to any guest speaker from the state who addresses the morning assembly /speaking the lines in the target language.
- Best 3 posters created by senior students
- Best 3- Display board related to the Language of the day.
- Provision of Booklet for children (Photocopy)

Photography /Videography of daily activities.

School with Secondary and Senior Secondary (Secondary and Senior Secondary schools Rs. 4,000/-)

(Fin. In lac)

Category of Schools	Physical Target	Unit Cost	Fin.
DOE (S.V.)	1005	Rs. 0.04	40.2
DOE (Aided)	184	Rs. 0.04	7.36
NDMC	29	Rs. 0.04	1.16
NDMC (Aided)	0	Rs. 0.04	0.0
DCB	6	Rs. 0.04	0.24
DSW	5	Rs. 0.04	0.2
Total	1229	Rs. 0.04	49.16

(Fin. In lac)

		Primary Upper Primary			/		Secondary			
	District	Phy.	Unit cost	Fin.	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.
1	East	263	0.02	5.26	129	0.02	2.58	125	0.04	5
2	North East	232	0.02	4.64	137	0.02	2.74	130	0.04	5.2
3	North	174	0.02	3.48	104	0.02	2.08	100	0.04	4
4	North West A	257	0.02	5.14	117	0.02	2.34	116	0.04	4.64
5	North West B	277	0.02	5.54	131	0.02	2.62	125	0.04	5
6	West A	154	0.02	3.08	72	0.02	1.44	71	0.04	2.84
7	West B	154	0.02	3.08	88	0.02	1.76	88	0.04	3.52
8	South West A	100	0.02	2	62	0.02	1.24	58	0.04	2.32
9	South West B	163	0.02	3.26	93	0.02	1.86	93	0.04	3.72
10	South	148	0.02	2.96	76	0.02	1.52	75	0.04	3
11	South East	203	0.02	4.06	107	0.02	2.14	105	0.04	4.2
12	New Delhi	66	0.02	1.32	53	0.02	1.06	50	0.04	2
13	Central	133	0.02	2.66	98	0.02	1.96	93	0.04	3.72
	Total	2324		46.48	1267		25.34	1229		49.16

The school may make expenditure on prizes, certificates, purchase of stationery and other material, honorarium to experts and other contingent expenses.

Summary of the expenditure Proposed

(Fin. In lac)

Type of schools	No. of Schools	Unit Cost	Fin.
Primary (I –V)	2324	0.02	46.48
Upper Primary (VI-VIII)	1267	0.02	25.34
Secondary (IX- X) and Sr. Secondary (XI- XII)	1229	0.04	49.16

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Expected Learning Outcome:

With the help of the activity, the children will be able to:

- Get familiarised with simple dialogue in all the 22 languages.
- Enhance linguistic tolerance and promote national integration.
- Get opportunity of enjoyment through multilingual experience.
- Explore the experiences of a multilingual society.
- To seek information about culture of other people through language.
- Build up a momentum behind language learning.
- Recognise the state's diverse community.

3.Recommendation of Technical Support Group (TSG)

Quality Components (Elementary)									
Bhasha	0	0	3591	71.82	3591	35.91	Considered the		
Sangam							proposal in viev		
							of Ek Bharat		
							Sherasht Bhara		
							to promote the		
							Scheduled		
							languages in th		
							Constitution to		
							promote unity i		
							the country. Th		
							recommended		
							unit cost is @ R		
							1000/school		

Quality Components (Secondary & Sr. Secondary)								
Bhasha	0	0	1229	49.16	1229	12.29	This is the school	
Sangam							based regular	
							activities. Hence	
							considered @ Rs.	
							1000/school	

4.Costing Sheet of Plan Approval Board

Sub Component	Activity Master	Level	Physical	Unit Cost	Financial (In Iac)
Other quality Initiative	Celebrating Langauge Festival (Bhasha Sangam)				
	Celebrating language festival (Primary)		2324	0.02	46.48
	Celebrating language festival (Elementary)		1267	0.02	25.34
	Celebrating language festival (Secondary & Sr.		1229	0.04	4 9. 1 6
	Total of Bhasha Sanagam				120.98