

MAJOR COMPONENT -Access & Retention

SUB-COMPONENT - Residential School /Hostel

ACTIVITY MASTER - Residential School/Hostel

ACTIVITY -Total of Residential School/Hostel

1. Progress Report in r/o Residential School/Hostel-2018-19

52. Project – Kala Utsav (Secondary)- Kala Utsav was organised successfully at District Level, State Level and National level wherein thousands of students showed their talent in various events like Instrumental music, Vocal Music, Dance, and Painting. TA/DA for National Level participation in Kala Utsav was also disbursed. Total expenditure incurred was Rs.10.35253 lakh.

54	Project Kala Utsav (Secondary)				
54.a	TA / DA Allowance for National Level	1	1.00	1	0.35253
54.b	Kala Utsav	1	10.00	1	10.00
	Total of Project Kala Utsav (Secondary)		11.00		10.35253

2. Proposal for Residential Hostel in AWP& B-2019-20

Activities under Kala Utsav at the District Level/State Level

In the first ever National Level Competition held in New Delhi in Dec 2016, Delhi won FIRST position in Music and were declared JOINT SECOND with HARYANA in the Visual Art competition. Encouraged with the performance of Delhi during the Last Kala Utsav Competitions at the National Level, we propose to give even greater emphasis on participation of students of Govt. and Govt. aided schools of Delhi for promotion of rich cultural heritage of India.

Like the previous year, we intend to showcase students' talent in **Theatre, Music, Dance** and **Visual Art**. It is proposed to incentivize all such efforts at the micro level and also to suitably reward students and teachers for excellence at the State and

National level. The entire activity is proposed to be monitored by a 18-member State Level Team headed by a Nodal Officer.

Formation of District Level & State Level Kala Utsav Teams

It is proposed to constitute a 4-member District Level Team of Coordinators in each District (Total 12 functional Districts in all) and an 18 member State Level Team for implementation of Kala Utsav under the leadership of a State Level Nodal Officer who will also coordinate with NCERT and MHRD.

The Proposed Financials regarding organizing of Kala Utsav 2019-20 are as under:-

At District Level				
Sub-Head	Amount proposed in Rupees	Units	Total Amount (In Rupees)	Remarks
Honorarium to Judges (3 Judges per event)	1500 Per person	3 x1x12=36 6x1x12 = 72 6x1x12 = 72 6x1x12 = 72 Total = 252	3,78000	The four events are: Visual Arts Music Dance Theatre
Printing of Banners (One per venue per event)	1000	4x12 District = 48	48000	
Refreshment to Judges and other functionaries	1500 Per event per venue	8X12 =96	144000	There will be one venue for each event (full day) in each of the 12 Districts
Contingency for holding meetings with Team Members and miscellaneous expenditure for 12 Districts , also includes Printing of Certificates for the winners/ participants	12x5000	60000	60000	This will be at the disposal of Nodal Officer.
Honorarium to District Coordinators	3000 per District	12 x3000	36000	This will be at the disposal of Nodal Officer.

At State Level				
Honorarium to Judges (3 Judges per event)	3000	3x4 = 12	36000	There will be four venues, one for each event.
Still Photography & Videography	10000 per event	4	40000	
Refreshment to Judges and other functionaries per venue	2500	4	10000	
Printing of Banners (two per venue/event)	2000	4x2=8	16000	
Contingency for the Venue I/C for holding State Level Competitions in all the four events (includes expenditure on making seating banner with stand arrangement, lunch and refreshment for Judges and officials, 'decoration', photography / videography, Payment of remuneration to Group D employees etc.) and for printing of Report.	50,000	1	50,000	
Refreshment to participating students and accompanying teachers	64	625	40000	
Contingency for holding State Level Prize distribution in all the four events (includes decoration, photography, lunch for officials and officers etc)	1,00,000	1	1,00,000	
Cash Prizes, [Rs. 25000.00; Rs. 20000.00; and Rs. 15000.00 per event	60000	4	240000	
Honorarium to Judges for judging live performance and e-Projects (3 Judges each for all the 4 events)	1000	12 Events	12000	
Printing of Certificates for the participants and winners	6.50 per certificate	All Participants	12000	Subject to the guidelines of MHRD

Honorarium to members of Kala Utsav of the State	5000	25	125000	
Honorarium to Nodal Officer for Kala Utsav	12000	1	12000	
Hiring of Vehicle for Kala Utsav Team for visiting Schools /venues as per requirement	25x800x4	80000	This facility will also be used during field visits.
Contingency to Schools to enhance the performance of participants for National Level.	5000	8	40000	As per guidelines of MHRD
Expenditure at the State Level for giving finishing touches to the final Entries for participation at the National Level	5000	8	40000	Cost includes hiring services of choreographer, making of costumes etc.
Total Expenditure			15,19,000	

3. Recommendation of Technical Support Group (TSG) -2019-20

XIV. Kala Utsav

DELHI - Proposal and Recommendation Kala Utsav2019-20

Activity	Proposal			Recommendation			Remarks
	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Kala Utsav	13	1.16846	15.19	13	0.8	10.4	Recommended Kala Utsav activities including TA /DA
Total of Kala Utsav			15.19			10.4	

69	Project Kala Utsav (Secondary)	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
69.b	Kala Utsav	13	1.16846	15.19	13	0.8	10.4	Recommended
Total of Project Kala Utsav (Secondary)				15.19			10.4	

4. Approval of Plan Approval Board 2019-20

y) **Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - **Kala Utsav**
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

(ii) **Kala Utsav:** An amount of Rs. 10.00 lakh @ Rs. 1.00 lakh per district was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
Kala Utsav (Secondary)	1	10.0	10.00

5. Costing of Project Approval Board (PAB)

69	Project Kala Utsav (Secondary)							
	b	Kala Utsav	13	1.16846	15.19	1	10.00000	10
		Total of Project Kala Utsav (Secondary)			15.19			10