

- MAJOR COMPONENT** - Quality Interventions
- SUB-COMPONENT** - Learning Enhancement Programme
- ACTIVITY MASTER** - School Standard Evaluation Programme - Shalla Siddhi
- ACTIVITY** - School Standard Evaluation Programme - Shalla Siddhi

1. Progress Report in r/o School Standard Evaluation Programme - Shalla Siddhi -2018-19

Sub Component : Funds for Quality (LEP, Innovation, Guidance etc)		Approval		Expenditure	
		Phy.	Fin.	Phy.	Fin.
49	Quality Components (Elementary)				
	49.j Shaala Siddhi	3022	18.132	3022	18.13200
	Total of Quality Components (Elementary)		18.132		18.13200

2. Proposal for School Standard Evaluation Programme - Shalla Siddhi in AWP& B-2019-20

d. School Standard Evaluation Programme (Shaala-Siddhi)

School Standard Evaluation Programme (Shaala-Siddhi) is an initiative programme of NUEPA which was implemented in 2015-16. In Delhi, this programme was initiated in the 2016-17 in all the 5760 schools. In 2017-18 & 2018-19, 2 cycles of School Self Evaluation as per the guidelines of NUEPA, have been completed in all 3022 Govt. & Govt. Aided Schools of Delhi. In the year 2019-20, it is proposed that after completing at least 2 cycles of self evaluation in 3022 schools, 1000 schools will be covered for External Evaluation. These 1000 schools will be selected from total school population of Govt. and Govt.-Aided schools of Delhi having completed at least 2 cycles of School Self-Evaluation. These schools will be then selected from all the 13 districts using stratified Random sampling procedure.

The detailed plan will include activities at 3 levels i.e. :-

- State Level
- SCERT Level
- District Level

The Detailed Outline of the Programme and tentative financial expenditure is as follows:-

Schedule of Activities

- i.) Constitution of State Core Committee
- ii.) Meeting of the State Core Committee
- iii.) Constitution of Core committee at SCERT Level & Meeting of SCERT Core Committee
- iv.) Orientation of External Evaluators for 2 days.
- v.) Meeting of External Evaluators at District level.
- vi.) External Evaluation of 33% of Schools.
- vii.) Submission of report by External Evaluators at District level.
- viii.) Compilation of Report at District Level and & uploading at NIEPA web-portal.
- ix.) Sharing of Report at District Level.
- x.) Dissemination of the report at State Level.

I. State Level

Constitution of State Core Committee- A State Core Committee for SSEP will be constituted as follows:-

S. No.	Name	Official Designation
1	Chairperson, UEEM & Secretary Education	Chairperson
2	Director, DOE	Vice Chairperson
3	SPD-SS	Secretary & convenor
4	DDE-SS	Member
5	Director, SCERT	Member
6	Joint Director, SCERT	Member
7	Coordinator, SSEF-SCERT	Member
8	Addl. Director, Schools (DOE)	Member
9	Director, MCD (EDMC)	Member
10	Director, MCD (North DMC)	Member

11	Director, MCD (SDMC)	Member
12	Director (Education), NDMC	Member
13	Commissioner (Education), DCB	Member
14	MIS Team Leader	Member
15	NUEPA Faculty	Member
16	NUEPA Faculty	Member
17	Consultant-Quality, SS	Member & Coordinator, SSEF
18	FCA-SS	Member
19	DURC Representative	Member
20	DURC Representative	Member

Financial Details of Tentative expenditure to be incurred under the Major Heads; State, SCERT and District Level

Note:- The financial details with regard to honorarium, sitting allowance for higher official committee meeting, conveyance, lunch and refreshment have been proposed as per the revised norms of payment of SCERT, NCERT, JMI and Delhi University.

- Contingency will be utilized for petty expenses such as water & sound arrangement, photocopying etc.
- Since the external evaluators will be the team of Principals, EOs & AEOs selected from the field of Education the concerned Department of DOE, MCD & NDMC and not from SSA; the conveyance allowance for attending meeting is proposed as per norms.

-Meeting of State Core Committee

Physical Target	Refreshment and Lunch (in Rs.)	Stationery (in Rs.)	Contingency (in Rs.)	Hon. For R.P. (in Rs.)	Sitting Allowance (in Rs.)	Total Amount (in Rs.)
20 + 10 Others	200/- per person	100/ per person for 25 person		2300/- per RP X 2	1500/- per person X 23	
30	6000	2500	2000	4600	34,500	49,600/-

-Development of Report at State level for dissemination = Rs.20,000/-

Total Tentative Expenditure at State Level = Rs.69,600/- (Rs.49,600+Rs.20,000)

II. SCERT Level

Since SCERT is the nodal agency that conducts capacity building programmes at various level; a committee will be constituted to finalise the plan of action at SCERT level.

Constitution of Core Committee at SCERT Level

1	SPD-SS	Chairperson
2	Director, SCERT	Convenor
3	Joint Director, SCERT	Member
4	DDE-SS	Member
5	Nodal Officer- Shaala Siddhi – SS	Member
6	Nodal Officer- Shaala Siddhi - SCERT	Member
7	Representative from NIEPA	Member
8	Representative from NIEPA	Member
9	Addl. Director, Schools (DOE)	Member
10	Director, MCD, North	Member
11	Director, MCD, South	Member
12	Director, MCD, EDMC	Member
13	Commissioner, (NDMC)	Member
14	Commissioner, (DCB)	Member
15	MIS – DOE	Member

Meeting of SCERT Core Committee

Physical Target	Refreshment & Lunch	Stationary (in Rs.)	Contingency (in Rs.)	Hon. For R.P. (In Rs.)	Sitting allowance	Total Amount (in Rs.)
	@ 200/- per person	@100/-		@ 2300/-	For 14 Members @ 1500	
15	3,000	1500	1,000	2300	21000	28,800

2-day Capacity-Building Programme for Officials on External Evaluation EOs, AEO, Zonal DDEs, Principals of DOE & Local Authorities.

Total No. of Schools for External Evaluation

Organization	Total Schools Govt. + Aided	Total One-Third schools for External Evaluation	No. of Evaluators
DOE	1019 + 208	409	204
MCD	1692 + 43	578	289
NDMC	46 + 3	16	8
DCB	6	2	1
DSW	3	2	-
Total	2766 + 254=3020	1007	502

As shown in the table above, External Evaluation will be conducted in 33% of the total school population of NCT, Delhi where Self-Evaluation for Shaala-Siddhi has already been completed and uploaded on NIEPA web-portal. For External Evaluation, 500 no. of Principals, EOs, AEOs, DDEs & Zonal DDEs will be oriented in 2-day workshop which will be held in the group of 100 participants at SCERT level.

The financial Implications will be as follows:-

Physical Target	Days	Lunch & Refreshment	Stationery (in Rs.)	Contingency (in Rs.)	Hon. For R.P.	Honorarium to SCERT
500	2 days	@ Rs. 200/- 500 X 2 days	500 X 100	2000 X 5 Groups	@ 2300/- 2300 X 2 days X 2 RPs X 5 Groups	Course Director =3000 Coordinator = 2000 Assistant Coordinator = 1500 Supporting Staff = 2000 Total = 8500
		2,00,000	50,000	10,000	46,000	3,06,000

Printing of Guidelines for External Evaluation for Shaala-Siddhi @ Rs. 200/-

For 600 + 600 = 1200 copies (Both English & Hindi) = **Rs.2,40,000/-**

Total Financial outlay at SCERT Level= Rs. 5,74,800/- (28,800+3,06,000+2,40,000)

III. District Level Plan of Action

The External Evaluators will be working in teams. Two Evaluators will together evaluate 4 schools of their neighbourhood area in their operational District. There will not be any restriction in terms of type of schools for evaluation. The teams will be made as per the convenience & compatibility of evaluators of External Evaluation by concerned DURCC & DPOs.

The concerned DPO/DDE and DURCCs will make the entire plan of visits for schools and Coordinate with evaluating teams in their district. Each evaluator will be paid the travelling allowance of Rs. 4000/- for conduct of External evaluation. This amount will be disbursed by the concerned DURCCs through RTGS to the Evaluators after receiving the Report of External Evaluation both Hard & Soft copy. These reports will be then analysed, compiled and submitted to SSA (HQ).

The financial implications at District level will be :-

Sr. No.	Activity	Amount
i.	Payment to Evaluators @ Rs. 10000/- to 500 Evaluators	50,00,000
li	Report Compilation @ Rs. 5000/- X 13 Districts	65,000
lii	Meeting with Ex-Evaluation @ Rs. 50.000/- X 13 Districts	6,50,000
	Total	57,15,000

Total Tentative Expenditure for the SSEP Intervention:-

Sr. No.	Activity	Amount
i.	State Level	69,600
li	SCERT Level	5,74,800
lii	District Level	57,15,000
	Total	63,59,400

3. Recommendation of Technical Support Group (TSG) -2019-20

Funds for Quality (LEP, Innovation, Guidance etc) :Quality Components (Elementary)

Activity	Proposal			Recommendation			Remarks
	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
Shaala Siddhi	1000	0.0636	63.6	1000	0.005	5	Considered @ R. 500/school

4. Approval of Plan Approval Board 2019-20

a) **Quality Components (Elementary):** An Amount of Rs. 106.9 lakh has been estimated under various activities.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components(Elementary)			
Parents day	1019	0.1	101.9
Shaala Siddhi	1000	0.005	5
Total of Quality Components(Elementary)			106.9

5. Costing Sheet of Plan Approval Board

Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Total of Media & Community Mobilization			122.54			123.08
			Total for RTE Entitlements			24475.85			19223.77
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	63	Quality Components (Elementary)						
			63. Parents Day	1019	0.71736	730.98984	1019	0.10000	101.9
			Reporting by Head of Schools	2568	0.00500	12.84	2568	0.00500	12.84
			63.j Orientation Programme for Teachers on Safety and Security	2568	0.00500	12.84	2568	0.01000	25.68
			Shaala Siddhi	1000	0.06360	63.6	1000	0.00500	5