

OFFICE OF THE U.E.E. MISSION
1st Floor, near Estate Branch, Department of Education
Distt. North Lucknow Road, Delhi – 110054
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No. 11499-532

Dated: 22/03/19

Record of Discussion of Executive Committee of SSA, Delhi on 26.02.2019

The meeting of Executive Committee of the Samagra Shiksha Abhiyan (SSA) was held on 26th February, 2019 at 3:30 P.M under the chairpersonship of Secretary (Education) in his chamber, Old Secretariat, Delhi.

2. The list of members / representative who attended the meeting is at **Annexure-I**.
3. At the outset Dy. Director of Education-SSA welcomed all the members of the Committee. The agenda items were thereafter taken up.

Agenda Item No. 1: Confirmation of Minutes of previous Meeting.

4. The minutes of the EC – meeting held on 01.06.2018 for the year 2017-18 were issued on 22.10.2018. The Chairperson expressed his displeasure on the delayed issuance of minutes. As no comments had been received, the minutes were confirmed.

Agenda Item No. 2: Progress 2018-19

5. The progress of 2018-19 was explained by DDE (SS) as follows:-

(a) Progress of Civil Works:

The progress of civil works was submitted before the Committee as follows:-

Sr. No	Activity	Target	Completed	In Progress	Not taken up	Approved outlay	Expenditure incurred	Split over
1.	Additional Classroom Room all type)	309	53	256	-	4367.22	0.00	4367.22
2.	Toilet (Boys)	16	4	12	-	41.627	0.00	41.627
3.	Separate Girl's toilets	19	2	16	1	249.686	0.00	249.685
4.	Ramps with Handrails	46	8	38	-	4.264	0.00	4.264
5.	New School (PS) Urban Badarpur Khadar work done and payment already made	-	-	-	-	25.460	0.00	25.460

Status:-

1. In respect of completed works (**Annexure-A**), letters followed by reminder have been already written to Ex. Engineer, M-331, M-133, M-332 PWD for submitting Handing Taking over report, copy of Completion Certification, Utilization Certificate and Colour photographs duly signed by Ex. Engineer. But the document complete in all respect for processing the release of fund has not been received.
2. Pending Work/ Work in Progress (**Annexure B**):
 - (a) For 136 classrooms, Ex. Engineer North West, PWD has intimated that work has been awarded.
 - (b) For 100 classrooms, tender is yet to be called. Letter has been written to Ex. Engineer North, PWD for expediting the process of tender by the Ex. Engineer.
 - (c) Letter followed by reminders has been written to EDMC (for 4 classrooms) and North DMC (for 16 classrooms) to apprise the status report of work and utilization certificate. No report has been received.

The EC resolved to request the representatives of MCD present in the meeting, as well as Consultant (Civil Works), SSA to take up the matter with PWD as well as the concerned local bodies to ensure that all the spillover works are completed and utilization certificates received. SPD (SSA) must also hold a meeting at his level with the concerned Executive Engineers of PWD/MCD.

Action:- PWD/Local Bodies/Consultant Civil Works

(b) STC for out of School Children:-

OSD (STC) informed that 561 STCs are functional as on date in the schools of DoE and local bodies, where 21208 children are registered. A Reading Campaign was launched in December, 2018 and January, 2019 which was attended by 14672 OOSC, during which the material developed for Mission Buniyad was used. At the end of the campaign the outcome in percentage was as tabulated below:-

Level	Outcome in Percentage	
	At the beginning of Reading Campaign	At the end of the Reading Campaign
Alphabet level	38	18.8
Word level	31.6	30.2
Sentence level	18.5	25.6
Paragraph level	11.16	24.5

A proposal for admission of **rescued child labour** has been forwarded to Labour Department, GNCTD, and the proposal for the admission of OoSC identified by the field workers of District Child Protection Unit is being finalized. A survey of OoSC was carried out during the winter vacation during which 11306 children were identified. The Executive Committee decided as follows:-

1. *The proposal submitted to Labour Department for rescued Child Labour be pursued.*
2. *The proposal for admission of OoSC identified by DCPCU be finalized immediately.*
3. *Efforts be made by all the schools under DoE as well as the local bodies to identify at least one room (wherever not already identified) for running of STC, so that all OoSC can be mainstreamed in a phased and continuous manner.*

Action:- OSD (STC), Labour Department, DoE/ Local Bodies

(c) Inclusive Education under Samagra Shiksha:-

Activities relating to Environment building, Awareness campaign, Medical Assessment Camp for identification, providing of aids and appliances, Celebration of World Disability Day, In service training for Special Educators, Counselling of parents, teachers and students, Orientation of Principals and Educational Administrators etc are being carried out.

Various allowances such as Escort Allowance, Reader Allowance, Stipend for Girls, Therapeutic Services, Transport Allowance are being provided to the needy beneficiaries. Braille Books and Large Print Books are also being provided.

(d) Quality intervention:-

The following activities are being implemented under this head:-

- Provision of Reading Material to Create Print Rich Environment to all 2186 schools of DOE and all local bodies.
- Provision of Primary Maths Kit and English Language Learning Kit.
- Provision of Upper Primary Maths Kit.
- Provision of Rs. 25,000 each for 1392 schools as Non Recurring Grant for Purchase of Play equipment.
- Provision for Early Mathematics Activity Kit for 1392 schools.
- Set of 6 Books of NBT Publication.
- Supply of Flex-Boards to 3022 schools displaying Dash-Board of Shaala- Siddhi document
- Developing Teacher Resource material for strengthening reading comprehension skills of class V children in English and Hindi Language.
- A Research Study on Status of Availability & usability of Supplementary Reading Material in schools.
- Developing worksheets in Mathematics for Children of Class III to V.
- Connected Classrooms in 944 schools.
- Smart Board/ Digital Board to 503 schools of DoE through M/s EdCIL.

(e) Rastriya Avishkar Abhiyan

Following activities are being implemented:-

- Study Trip for student to Higher Institutions for 25 students.
- Exposure Visit outside state for 7776 students.
- Exposure Visit in Delhi to 8700 students.
- Providing of Maths Kit (Secondary class) to 1501 schools.
- Establishment of Astronomy Club in 16 schools.
- RAA lab at a cluster level (proposal received from IIT Kanpur under consideration).

(f) Kala Utsav:

This is being held for Solo Music (Vocal), Solo Music (Instrumental), Solo Dance and Painting. State level Kala Utsav was held on 10.12.2018 and children from Delhi- Participated in National level function on 12-15th December, 2018.

(g) Library Grant:-

Providing of books published by NBT/Government publications to the schools is in process.

(h) Composite School/ Annual Grant

This is being provided to all schools for replacement of non functional school equipment, maintenance of toilets, school building and infrastructure and is also be utilized for promoting Swachh Bharat Campaign.

(i) Sports and Physical Education Grant

Agenda Item No. 3

Annual Work Plan & Budget 2019-20

6. DDE (Samagra Shiksha) informed that letter dated 09.01.2019 had been sent to all the stakeholders (various branches of DoE and the local bodies) to submit their proposals for AWP&B 2019-20 as per the programmatic and financial norms of SSA used during 2018-19. The reply from most of the stakeholders is awaited. Reminders have already been sent.

7. EC decided that DDE (Samagra Shiksha) along with Consultant (Planning) will have a meeting with all the local bodies as well the concerned branches of DoE to ensure that proposals as per the norms of MHRD are explained to them so as to facilitate them to prepare proposals in this regard. The EC also decided that all branches / local bodies will furnish their proposals by 31st March, 2019 so that the AWP&B can be prepared during April, 2019.

(Action: DoE/ Local Bodies)

Agenda Item No. 4

Approval of Annual Report (SSA/RMSA) 2017-18

8. The Annual Report of SSA and RMSA for the year 2017-18 in English and Hindi was placed before the EC during the meeting. The EC after perusal of the report authorized the SPD (SSA) to forward the report to MHRD for further necessary action.

Action: SPD (SSA)

Agenda Item No. 5: Increase in remuneration @ 15% in respect of contractual staff of UEE Mission (HQ), UEE Mission (MIS Staff), UEE Mission (CAL Staff), UEE Mission (DPO level staff), Resource Person (BRC/CWSN), DEO, Accountant Cum Support Staff, CRC Coordinator.

9. The proposal for increase in remuneration of the contractual staff as above, was discussed during the EC meeting held on 01.06.2018, when it was decided that a separate committee at the level of SPD may be constituted to give its recommendations. It was informed by the DDE (Samagra Shiksha) that while the committee gave its recommendations on 05.06.2018, the proposal for increase @ 15% was also sent by the then SPD to MHRD as a part of AWP&B 2018-19. The same was assessed and recommended by TSG of MHRD, and approved in the PAB minutes. The increase of 15% has accordingly been already implemented w.e.f. 01.04.2018.

10. On clarification sought, the EC was apprised by DDE (SS) that the remuneration was increased @ 20% in 2013-14, 20% in 2014-15, 10% in 2015-16, 15% in 2016-17 and 15% in 2017-18. The remunerations in the past have thus been increased @ 10-20%.

11. In view of the above, the EC accorded its post facto approval to increase remuneration @ 15% of the above staff w.e.f. 01.04.2018.

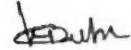
Agenda Item No. 6: Miscellaneous Matters

12. Separate Account for SSA in Local Bodies:

It was informed by the representatives of the local bodies that there is no separate bank account maintained by them for various interventions under SSA. The EC resolved that all the local bodies should mandatorily maintain a separate bank account for receipt of funds under SSA, as per extant guidelines of MHRD, Government of India.

13. Engagement against vacant post in SSA:-

It was observed that a number of posts at headquarter and district level approved by the PAB are vacant, and need to be filled up immediately to meet the workload for the various schemes. The EC resolved that SPD (SSA) shall take necessary action in this regard as per the guidelines of MHRD.



(Kamal Deep Gupta)

DDE (Samagra Shiksha Abhiyan)

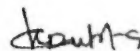
Encl: As above

No:-F.No./2018-19/11499-532

Date:- 22/03/19

Copy for necessary action and information to:-

1. The Secretary (Education)/Chairperson-EC-UEEM, Directorate of Education, Old Secretariat, Delhi-110054
2. The Director, Department of School Education & Literacy, MHRD, GOI, Shastri Bhawan, New Delhi
3. The Director (Education)/Vice Chairperson-EC-UEEM, Directorate of Education, Old Secretariat, Delhi-110054
4. Director, Higher Education, Directorate of Education, Old Secretariat, Delhi-110054
5. The Special Director (Finance), Directorate of Education, Old Secretariat, Delhi
6. Spl. D.E. (Admn.), Directorate of Education, Old Secretariat, Delhi
7. State Project Director (SSA), Lucknow Road, Delhi-110054
8. Dy. Secretary (Finance), 4th Floor, Finance Department, Delhi Sectt. New Delhi
9. The DDE(SSA/RMSA), Office of the UEEM, Lucknow Road, Delhi-110054
10. The Director, Social Welfare Department, GNCT of Delhi, GNLS Complex, New Delhi
11. The Director, Directorate of Health Services, F-17, Karkardoom, Delhi
12. The Director of Education, East Delhi Municipal Corporation/North Delhi Municipal Corporation, South Delhi Municipal Corporation
13. The Director (Health), NDMC, Palika Kendra, Parliament Street, New Delhi
14. The Director (Education), NDMC, Palika Kendra, Parliament Street, New Delhi
15. The CEO, Delhi Cantonment Board (DCB), Sadar Bazar, Delhi Cant, Delhi
16. The Chief Engineer (Education), M PWD, 1st Floor, MSO Building, I.P. Estate, New Delhi-110002.
17. The Joint Commissioner/Director (I/C Child Labour), Labour Department, GNCTD, Sham Nath Marg, Delhi
18. The Director SCERT, Varun Marg, Defence Colony, New Delhi
19. Joint Director (Planning), Directorate of Education, Patrachar Vidyalaya Building, Timar Pur, Delhi-110054
20. Addl. D.E. (Act.), Directorate of Education, Old Secretariat, Delhi
21. Addl. DE (Sch.), Directorate of Education, Old Secretariat, Delhi
22. The Deputy Controller of Accounts, Directorate of Education, Old Secretariat, Delhi
23. The Addl. DCP, Office of the DCP (North), Civil Lines, Delhi
24. The FCA (SSA), Lucknow Road, Delhi
25. A representative of CSDS, Rajpur Road, Delhi
26. Dy. Director (Planning), 6th Floor Delhi Secertariat
27. OSD-SSA Lucknow Road, Delhi
28. Joint Director (IT), Timarpur,
29. Dy. Director (IEDSS)
30. Dy. Director (Vocational Education)
31. Consultant (Civil Works & MIS)
32. Sr. Programmer, MIS
33. S.Os-SS Lucknow Road
34. S.O, UEEM, Lucknow Road, Delhi (to make arrangements)



(Kamal Deep Gupta)

DDE-SSA

Annexure-A**Completed Works**

Deptt.	Sr.	Name of School	Additional Classroom	Girls Toilet	Boys Toilet
DOE	1	Govt. SKV No.2 - Khyala , New Delhi	12	-	-
	2	S.Co-Ed. Vidyalaya Mehram Nagar	6	-	-
	3	SKV, Dariya Pur Kalan	19	-	-
	4	Govt. Co-Ed Sec. Sch. Barwala	8	-	-
	5	Govt. Boys SSS Bhaktawar Pur	8	-	-
	6	Govt. Co-Ed Sec. Sch. Barwala	-	-	2
	7	Govt. Boys SSS Bhaktawar Pur	-	-	2
	8	SKV, Dariya Pur Kalan	-	2	-
		Total	53	2	4

Annexure-B

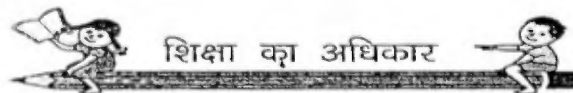
Pending / Work in Progress

Deptt.	Sr.	Name of School	Additional Classroom	Girls Toilet	Boys Toilet	Ramp
East MCD	1	MC Pry. School Mayur Vihar, Phase-III	4	3		
	2	Nigam Pratibha Vidyalaya Girls, Mandawali Extn.		2		
	3	Nigam Pratibha Vidyalaya Girls, Sunder Nagari, O' Block, Delhi-93		2		
	4	Nigam Pratibha Vidyalaya Girls, Gali No.19, Mansingh Nagar, Old Mustafabad, Delhi		2		
	5	MC Pry. School, Mayur Vihar Ph-II, Pkt-C				1
	6	MC Pry. School, Block 6 Geeta colony				1
	7	MC Pry. School, Guru Angad Nagar				1
	8	MC Pry. School, Chandu Park				1
	9	MC Pry. School, Guri Ram Dass Nagar				1
	10	MC Pry. School, Sonia vihar				1
	11	MC Pry. School, Mandoli (extn)				1
	12	MC Pry. School, Gokapuri				1
	13	MC Pry. School, Shiv Vihar				1
	14	MC Pry. School, Bhagirathi Vihar				1
		Total	4	9		10
North MCD	1	MC Pry. Boys, Burari, C-6 CLZ Ward No.6	12	3		
	2	MC Pry. School, Boys, Shastri Nagari, Delhi	4		8	
	3	M.C. Primary School, Wazirabad Water works,				1
	4	M.C. Primary School, Hakikat Nagar				1
	5	M.C. Primary School, Bawana Old, in Narela Zone				2
	6	M.C. Primary School, Begampur Ward No.27 in Narela Zone				2
	7	M.C. Primary School, Bawana Old (Girls) in Narela Zone				2
	8	M.C. Primary School, Rajapur, Rohini Zone				1
		Total	16	3	8	9
South MCD	1	MC Pry. School, Raja Garden Vishal Enclave				1
	2	MC Pry. School, Raghubir nagar M-block				1
	3	MC Pry. School, Tilangpur Kotla				1
	4	MC Pry. School, J.J. Colony Hastal, No.2				1
	5	MC Pry. School, Vasant Vihar, Indian Airlines				1
	6	MC Pry. School, Meethapur Extn.				1
	7	MC Pry. School, Pushp Vihar Sec.-3				1
	8	MC Pry. School, Pushp Vihar Sec.-4				1
	9	MC Pry. School, Jasola Village				1
		Total				9

Annexure-B

Pending / Work in Progress

Deptt.	Sr.	Name of School	Additional Classroom	Girls Toilet	Boys Toilet	Ramp
DOE	1	SBV J-block Saket			4	
	2	SKV Dariya Pur Kalan		1		
	3	Govt. SKV No.2 Khayla		4		
	4	Govt. Sarvodaya Vidyalaya, Sector-6, R. K. Puram, New Delhi				1
	5	Govt. Sarvodaya Vidyalaya, Vasant Vihar, New Delhi				1
	6	Govt. Girls Sr. Sec. School, Prem Nagar, New Delhi				1
	7	Govt. Sarvodaya Kanya Vidyalaya, West Patel Nagar, New Delhi				1
	8	Govt. Sarvodaya Kanya Vidyalaya, B-3, Paschim Vihar, New Delhi				1
	9	GSBV No.2 Morigate				1
	10	GSBV No.1 Morigate				1
	11	Govt. Girls Sr. Sec. School Chabi Ganj, Kashmere Gate, Delhi				1
	12	Govt. Boys Sr. Sec. School, Shahbad Mohammadpur, New Delhi				1
	13	Govt. Sarvodaya Kanya Vidyalaya, Vijay Enclave Palam New Delhi				1
	14	S.V. Lancer Road (ID1207032)	18			
	15	GGSS Mukund Pur Village (ID 1207230)	32			
	16	GBSSS Bakhtawarpur (ID 1309266)	50			
	17	GGSSS Rani Bagh (ID 1411043)	118			
	18	GGSSS Trinagar, Narang Colony (ID 1411037)	18			
		Total	236	5	4	10



सर्व शिक्षा अभियान
सब पढ़ें सब बढ़ें

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ATTENDANCE SHEET

MEETING OF EXECUTIVE COMMITTEE SAMAGRA SHIKSHA-UEE MISSION
Venue: CHAMBER OF SECRETARY (EDUCATION), ROOM NO. 6 OLD SECTT., DELHI

Dated: 26.02.2019

Time:-3:30PM

Sl. No.	Name of the Officer	Designation	Department	E-mail ID	Contact No.	Signature
1.	D.A. Dewani	EE	PWD	eenpawddelhi@dm@gmail.com	9811205895	
2.	NIRMALA	DDE	North DMC	sanittankey@gmail.com	9717750060	
3.	NITI SHARMA	DEO (H) Div. edu	NDMC New Delhi Municipal Council	director.education@ndmc.mail.gov.in	9643824990	
✓ 4.	Pushpa	DDE/Edu.	SDMC	director-sdmc@ncol.gov.in	9650798752 23227331	
5.	K K SATIJA	DDE Prg	Education	Planning.brc@delhi.gov.in	9871230775	
6.	BHAGWATS PRASAD	FCA	SS	bprasad10669@gmail.com	9810321086	
7.	N.T. KAKHANA	JD(P)/G.S.D. P/g. Pr. DDE		ntk@delhi56@yahoo.co.in	9868852625	

Sl. No.	Name of the Officer	Designation	Department	E-mail ID	Contact No.	Signature
8.	Kamlesh Bhat	DOE	SS			
9.	Sanjay Gail	Director	Education			
10.	Manjuba Saba	Jt. Director	Plng.	manju.saboo61@gmail.in	9868276044	
11.	HNSINGH	Assistant Labour Labour Officer Deptt.			8586601257	
12.	Awnesh Kumar	D.O. (Exp) Finance	Finance Deptt.	awneshkumar@gmail.com	9873505644	
13.	Dr. Sumita S. Kanshik	Director SCERT	SCERT	dr12scert@gmail.com	9899175588	
14.	Rajinder Pankaj	ACB	Na. & Ant. Delhi Police		9899277005	
15.	ARTIKAPUR	DPC School	SW Deptt.		9911817999	
16.	Damendra Kumar	ADP/HR	Ed. Deptt. Ed. Sec.	damendrasiedhn@gmail.com	9713750033	
17.	DR Sushma Jain	HOD	SHS, Govt. of NCT of Delhi		8505862020	
18.	Dr. Sudhakar Gaikwad	HQ/OID	Vocational Branch	gaikwad_sudha_2006@yahoo.co.in	9911221724	
19.	Dr. Ajay K. Shrivastava	State Coordinator	IEB, DOR	ajayjrm@gmail.com	9968022229	
20.	L. MURUGAN	JDI (T)	DOE	lcmurugan@gmail.in	961073055	
21.	Kavita Rana	OSO - SS	SS	osdss2018@gmail.com	9868575980	
22.	Manisha Dubey	D.C.B	D.C.B	CBSSelid@gmail.com	9899312585	
23.	Maheesh	Assistant Secy	SS		991427544	
24.	Secretary Education					
25.						