

SAMAGRA SHIKSHA- DELHI
(A Society Under Education Department, Govt. of NCT of Delhi)
Lucknow Road, Delhi - 110054
Ph.23810361, 23810647, Tele Fax:-011 23811442
Email:-spd_delhi@rediffmail.com

No: -F.DE(29) UEEM/MIS/2017-18/447/1543/1572 Date: 30/07/2021

CIRCULAR

SUB: Guidelines for Utilisation of funds under Major Component-Monitoring of the Scheme (MIS) for the year 2020-2021.

The Project Approval Board, MoE has sanctioned an amount of 82.88 lac for entering data online in the Student Data Management Information System(SDMIS) for Monitoring Information System (MIS) component for the year 2020-2021 under Major Component-Monitoring of the Scheme (MIS) as detailed below:

Major Component	Activity Master	Physical	Unit cost	Finance (in lac)
Management Information System	Management Information System (U-DISE+)	4144243	0.00002	82.88
Total				82.88

2. All schools of Delhi are required to enter the student data in the online student Information Data Capture Format (DCF) which is synchronized with U-DISE+ 2020-2021 and detailed guidelines and timeline for the same have been issued vide circular No: F.DE (29)/UEEM/MIS/ Q12-928 dated 02/06/2021.

3. All the District Project Officers, Samagra Shiksha should follow the guidelines given below for utilization of the funds sanctioned under Major Component-Monitoring of the Scheme (MIS) for the year 2020-2021:

MJP
30/07/2021

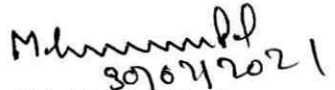
- a. The allocated fund is meant exclusively for the entry of student data in the online Data Capture Format of Student Data Management Information System (SDMIS).
- b. The amount is placed at the disposal of the DPOs to be distributed to the HoS of schools of:
 - i. Directorate of Education-(Govt.,Aided & Unaided)
 - ii. East Delhi Municipal Corporation-(Govt.,Aided & Unaided)
 - iii. North Delhi Municipal Corporation-(Govt.,Aided & Unaided)
 - iv. South Delhi Municipal Corporation-(Govt.,Aided & Unaided)
 - v. New Delhi Municipal Council, including aided & unaided
 - vi. Delhi Cantonment Board, including aided & unaided
 - vii. Delhi Social Welfare
 - viii. Jawahar Navodaya Samiti,Delhi Region
 - ix. Kendriya Vidyalaya Sangathan,Delhi Region & Gurugram Region (Only those schools which are located in Delhi)
- c. The amount sanctioned by MoE is for payment @ Rs.2.00/- per student.
- d. DPO- wise amount proposed to be paid is as follows:

S. No	District	Total Enr Class-I to XII		
		Total Students	Unit Cost @0.00002	Finance (In Lac)
1	East	441011	0.00002	8.82022
2	North East	577936	0.00002	11.55872
3	North	181516	0.00002	3.63032
4	North West-A	367445	0.00002	7.3489
5	North West-B	530041	0.00002	10.60082
6	West-A	197610	0.00002	3.9522
7	West-B	446327	0.00002	8.92654
8	South West-A	199809	0.00002	3.99618
9	South West-B	361094	0.00002	7.22188
10	South	252147	0.00002	5.04294
11	New Delhi	85477	0.00002	1.70954

Mh
30/7/2021

12	Central	113542	0.00002	2.27084
13	South East	390288	0.00002	7.80576
Grand Total		4144243	0.00002	82.88486

- e. The DPOs shall transfer the funds directly into the Samagra Shiksha account of the concerned schools by 31/07/2021.
- f. The HoS shall utilize the funds provided for SDMIS for printing/photocopy of the DCF, online entry of data etc.
- g. There is no requirement of obtaining A/A & E/S from concerned DPOs for incurring expenditure out of SDMIS fund.
- h. The HoS shall maintain proper record of SDMIS funds received and expenditure incurred for inspection by Audit.
- i. The Utilisation Certificate, duly signed by the HoS, should be submitted to concerned DPO by 30/08/2021.


 30/07/2021
(Mohinder Pal)
 Deputy Director of Education

No: -F.DE(29) UEEM/MIS/2017-18/447/1543-1572

Date: 30/07/2021

Copy to:

1. Director (Education), Dte. of Education , Old Secretariat Delhi
2. CEO-DCB, Office of Cantonment Board, Sadar Bazar, Delhi Cantt
3. Director DSW Department of Social Welfare, Govt. of NCT of Delhi, GLNS Complex, Delhi Gate New Delhi - 110 001.
4. Director Education North DMC, Education Department HQ, 15th floor, Civic Centre, Minto Road, New Delhi-02
5. Director Education East DMC, Education Department (HQ), 419- Udyog Sadan, New Patparganj, Industrial Area, New Delhi-110092
6. Director Education South DMC, Education Department HQ, 23rd floor, Civic Centre, Minto Road, New Delhi-02.

7. Dy. Commissioner (Delhi Region), (KVS) Old JNU Campus, Baba Gangnath Marg, Near Ber Sarai, (New Mehrauli Road), New Delhi - 110067
8. Dy. Commissioner Gugugram Region, Kendriya Vidyalaya Sangathan, 18, Institutional Area, Shaheed Jeet Singh Marg, New Delhi - 110 016
9. All DPOs, Samagra Shiksha
10. Team Leader (MIS), Timar Pur
11. All Master Trainers through Team Leader MIS
12. All HoS all Managements
13. PA to SPD-SS
- ✓ 14. S.O (IT) with the request to upload on departmental website
15. All DURCCs
16. All CRCCs through DURCCs.

Copy for information:

1. PS to Commissioner KVS, 18, Institutional Area, Shaheed Jeet Singh Marg, ND-110016
2. PS to Commissioner JNVS, B15, Institutional Area, Sector-62, Noida, UP201307.
3. PS to Commissioner, North DMC, 15th floor, Civic Centre, Minto Road, New Delhi-02
4. PS to Commissioner, East DMC, 419-Udyog Sadan, New Patparganj, Industrial Area, New Delhi-110092
5. PS to Commissioner, South DMC, 23rd floor, Civic Centre, Minto Road, New Delhi-02


30/07/2021
(Mohinder Pal)

Deputy Director of Education