

SAMAGRA SHIKSHA-DELHI

(A Society under Education Department, Govt. of NCT of Delhi)

Lucknow Road, Delhi – 110054

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F.32/DDE(IEB)/Admn.Cell/2019/ 274-86

Dated:10/01/2023

SANCTION ORDER

Sub: Conveying of Administrative Approval & Expenditure Sanction for "Sports and Exposure Visit" under Samagra Shiksha for the year 2022-23.

Administrative approval and expenditure sanction of Secretary (Education)/President EC-Samagra Shiksha Delhi for incurring an Expenditure amounting Rs. 10,40,000/- (Rupees Ten Lakhs & Forty Thousand Only) is hereby conveyed in r/o the following activity under Samagra Shiksha for the year 2022-23:


Major Component : Inclusive Education	
Sub Component: Provision for Children with Special Needs (CWSN) Recurring	
Activity:	Sports and Exposure Visits
Activity no. (as per PAB approved)	198.0.2
Level:	Student oriented components (Upto highest Class-VIII) (District Level) (Recurring)/Elementary
Total amount	10,40,000/-

The District Wise breakup of the authorized amount is given below:

Sl. No.	District/DPO	Amount
1	East	80000
2	North East	80000
3	North	80000
4	North West A	80000
5	North West B	80000
6	West A	80000
7	West B	80000
8	South West A	80000
9	South West B	80000
10	South	80000
11	South East	80000
12	New Delhi	160000
13	Central	(To Central DPO)
	TOTAL	1040000

The expenditure involved on this account is related to Inclusive Education (District Level-Recurring) in schools under Samagra Shiksha for the year 2022-23. The Guidelines for organization of Sports and Exposure visits is given at **Annexure-I**.


This issues with the approval of Secretary (Education)/President, EC-Samagra Shiksha, Delhi/State Project Director-SS- Delhi.


(ANJANA BIRDI)
SECTION OFFICER
Dated:10/01/2023

F.32/DDE(IEB)/Admn.Cell/2019/ 274-86

Copy to:

1. Chairperson, NDMC, Palika Kendra, Parliament Street, New Delhi with the request to issue necessary directions to concerned HOSs under their management for implementation of the said intervention.
2. Director of Education, MCD, Dr. S.P.M. Civic Centre, Minto Road, New Delhi – 100 002 with the request to issue necessary directions to concerned HOSs under their management for implementation of the said intervention.
3. CEO, Delhi Cantonment Board, Sadar bazaar, Delhi Cantt., Delhi - 10 with the request to issue necessary directions to concerned HOSs under their management for implementation of the said intervention.
4. DDE, Samagra Shiksha, Delhi
5. P.S. to Secretary (Education), GNCT of Delhi
6. P.S. to Director (Education), GNCT of Delhi
7. P.A. to SPD (Samagra Shiksha), Delhi
8. P.A. to JDE (IEB), Directorate of Education, GNCT of Delhi
9. The Financial Controller (Samagra Shiksha), with the request to authorize fund at elementary level under Inclusive Education – Samagra Shiksha 2022-23 to fix the drawing limits.
10. The DPOs/DDE (District) concerned.
11. Coordinator, IE-SS, Lucknow Road, Delhi
12. All District Coordinators (IE), DoE, Delhi
13. In-charge (Computer Cell), DoE, for uplinking
14. Guard file


(ANJANA BIRDI)
SECTION OFFICER

ANNEXURE-I

Expenditure Norms and Guidelines for Sports & Exposure visit of CWSN and their peers under Inclusive Education-Samagra Shiksha for 2022-23

1. Eligibility: - Peers and Children with Special Needs (CWSN) enrolled in schools of Govt./Govt Aided and Local bodies from class Pre-Nursery to XII. Maximum number of CWSN shall be included in the visit
2. Rate: Rs 200/- per CWSN and their peers subject to maximum of Rs. 80,000/- per district as provided in the Expenditure Sanction. No additional funding beyond the prescribed limit is allowed.
3. The expenditure shall be incurred through concern DPO within the approved budget. Whilst incurring expenditure all codal formalities shall be observed.
4. The Sports & exposure visits shall be restricted strictly to Delhi only and shall be completed latest by February 2023.
5. The Sports & Exposure Visits shall only be organized by following the guidelines of Department of Environment, GNCTD regarding Air pollution from time to time and also if the conditions are favorable for organizing outdoor visits.
6. The Norms/Guidelines for conducting local tours issued for 2022-23 shall be followed to organize this activity issued by Planning Branch, DoE.
7. The venues of Sports & exposure visits shall be finalized by concerned DPO/DDE (District) from the venues mentioned in the above said circular.
8. The District Coordinators shall ensure that TGT/PGT-Special Education Teachers/RPs (CWSN) working in their districts accompanies the students on the sports & exposure visits.
9. The Sports & exposure visits shall be organized by the District Coordinators (IE) under the supervision of DPOs/DDE (District) of the districts in collaboration with DURCCs concerned.
10. The DDE (District)/DPO shall intimate Samagra Shiksha (HQ) and Inclusive Education Branch about the date and venue of visit in concerned District well in advance.
11. District Coordinator (IEB) should submit report of Exposure visit to this office within a week of the conduct of the visit.



GENERAL CONDITIONS TO BE OBSERVED FOR EXPOSURE VISITS

- a. No money shall be charged from the students on account of Sports & exposure visits.
- b. Safety and security of students shall be accorded highest priority.
- c. Accompanying teacher shall always remain with their respective group of CWSN & peers and at no point of time should the students be left un-attended.
- d. District Coordinator (IEB) shall ensure the participation of CWSN from all managements.
- e. No inflammable material like Gas cylinder shall be carried by tour operators in the buses on Sports & exposure visits
- f. The consent of the parents' guardians of the CWSN and peers shall be taken in advance for the Sports & exposure visits
- g. The CWSN and peers shall be permitted to carry their prescribed medicines, if any, during Sports & exposure visits
- h. Tour operator shall make arrangement for medical aid at the place of visit.


(ANJANA BIRDI)
SECTION OFFICER